

**BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)**  
**REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007**  
**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> June 2023**

Rs. in Lakhs				
Sno	Particulars	Quarter Ended		
		YEAR ENDED		
		30.06.2023	30.06.2022	31.03.2023
		Unaudited	Unaudited	Audited
1	Revenue from Operations:			
a	Revenue from operations (net)	3981.56	5886.94	14302.32
b.	Other Income	16.07	29.77	355.41
	Total revenue	3997.63	5916.71	14657.73
2	Expenses:			
	[a].Cost of materials consumed	3661.93	4773.11	12072.50
	[b].Purchases of stock in trade	4.85	153.07	359.44
	[c].Changes in inventories of finished goods, work-in-progress and stock-in-trade	-123.63	348.21	-211.30
	[d].Employees benefits expense	81.42	99.60	420.96
	[e].Finance costs	43.36	42.90	160.38
	[g].Depreciation and amortisation expense	32.45	35.23	143.76
	[g].Other expenses	337.24	454.24	1593.97
	Total Expenses	4037.62	5906.36	14539.71
3	Profit before exceptional and extraordinary items and tax	-39.99	10.35	118.02
4	Exceptional items	0.00	0.00	0.00
5	Profit before extraordinary items and tax	-39.99	10.35	118.02
6	Extraordinary items	0.00	0.00	0.00
7	Profit before tax	-39.99	10.35	118.02
8	Tax expense:			
	Current tax	0.00	0.00	25.39
	Deferred tax	0.00	0.00	6.27
	Total tax expenses	0.00	0.00	31.66
9	Net profit / IOSG from continuing operations	-39.99	10.35	86.36
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00
11	Tax expense of discontinuing operations	0.00	0.00	0.00
12	Net Profit / loss from discontinuing operations after tax		10.35	86.36
13	Profit / loss for the period before minority interest	-39.99	10.35	86.36
14	Share of profit / loss of associates	0.00	0.00	0.00
15	Profit / loss of minority interest	0.00	0.00	0.00
16	Net profit / loss for the period	-39.99	10.35	86.36
17	Other Comprehensive Income			
	Items will not be reclassified to profit & Loss			
	(a) Remeasurement of the defined benefit plans	0.00	0.00	0.00
	Tax relating to the Items not reclassified to P & L	0.00	0.00	0.00
18	Total Comprehensive Income for the period	-39.99	10.35	163.57
19	Details of equity share capital:			
	Paid-up equity share capital	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10
20	Reserves excluding revaluation reserves	1491.56	1436.73	1536.05
21	Earnings per equity share			
22	Basic earnings / loss per share from continuing and discontinued operations	0	0.09	0.82
23	Diluted earnings / loss per share from continuing and discontinued operations	0	0.09	0.82

For Balaji Agro Oils Limited

Joint Managing Director

BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)  
REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007  
**Segment wise Revenue, Results and Capital Employed for the  
quarter ended 30th June 2023**

Rs. in Lakhs

Sno	Particulars	Quarter Ended		
		30.06.2023	30.06.2022	31.03.2023
		Unaudited	Unaudited	Audited
<b>1</b>	<b>Segment Revenue</b>			
	(a) Solvent Extraction Division	1793.71	3258.07	9158.61
	(b) Power Division	101.16	453.15	1049.93
	(c) Steel division	26.57	410.76	706.56
	(d) Rice Division	2456.13	2232.65	5126.66
	<b>Total Revenue</b>	<b>4377.57</b>	<b>6354.63</b>	<b>16041.76</b>
	<b>Less :intersegment Revenue</b>	<b>396.01</b>	<b>467.69</b>	<b>1739.44</b>
	<b>Net Total Revenue</b>	<b>3981.56</b>	<b>5886.94</b>	<b>14302.32</b>
<b>2</b>	<b>Segment Results</b>			
	(a) Solvent Extraction Division	-43.81	60.76	173.07
	(b) Power Division	-10.84	-2.32	-81.42
	(c) Steel division	-9.25	-36.02	-207.94
	(d) Rice division	23.91	-12.07	234.31
	<b>Total</b>	<b>-39.99</b>	<b>10.35</b>	<b>118.02</b>
	<b>Unallocated Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Profit beforeTax</b>	<b>-39.99</b>	<b>10.35</b>	<b>118.02</b>
	<b>Provision for tax</b>	<b>0.00</b>	<b>0</b>	<b>25.39</b>
	<b>Deferred tax</b>	<b>0.00</b>	<b>0</b>	<b>6.27</b>
	<b>Net Profit</b>	<b>-39.99</b>	<b>10.35</b>	<b>86.36</b>
<b>3</b>	<b>segment Assets</b>			
	(a) Solvent Extraction Division	3057.67	2521.15	3506.90
	(b) Power Division	1676.87	2254.13	2012.75
	(c) Steel division	197.74	457.20	233.12
	(d) Rice Division	2384.84	2559.44	2093.32
	<b>Total</b>	<b>7317.12</b>	<b>7791.92</b>	<b>7846.09</b>
	<b>Less :intersegment Assets</b>	<b>1258.37</b>	<b>1492.96</b>	<b>1337.18</b>
	<b>Net Segment Assets</b>	<b>6058.75</b>	<b>6298.96</b>	<b>6508.91</b>
<b>4</b>	<b>segment Liabilities</b>			
	(a) Solvent Extraction Division	1773.79	1296.86	2179.21
	(b) Power Division	137.12	624.44	462.16
	(c) Steel division	593.59	671.88	619.71
	(d) Rice Division	2190.08	2634.95	1922.47
	<b>Total</b>	<b>4694.58</b>	<b>5228.13</b>	<b>5183.55</b>
	<b>Less :intersegment Liabilites</b>	<b>1258.37</b>	<b>1492.96</b>	<b>1337.18</b>
	<b>Net Segment Liabilites</b>	<b>3436.21</b>	<b>3735.17</b>	<b>3846.37</b>
<b>5</b>	<b>Capital Employed</b>			
	(a) Solvent Extraction Division	1283.88	1224.29	1327.69
	(b) Power Division	1539.75	1629.69	1550.59
	(c) Steel division	-395.85	-214.68	-386.59
	(d) Rice Division	194.76	-75.51	170.85
	<b>Total</b>	<b>2622.54</b>	<b>2563.79</b>	<b>2662.54</b>

Notes:

- The above un audited results for the quarter ended 30<sup>th</sup> June 2023 were reviewed By the Audit Committee and approved by the board of directors at their meeting Held on 12<sup>th</sup> August 2023
- The Limited review of unaudited financial results for the quarter ended 30th June 2023 As required in terms of clause 33 of SEBI(Listing Obligations and Disclosure requirements Regulations, 2015 has been carried out by statutory Auditors

Place: Vijayawada

Date :12-08-2023

For Balaji Agro Oils Limited

  
Joint Managing Director