BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454) REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VJJAYAWADA-520007 STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30th June 2023

Rs. in Lakhs

		Rs. in Lakhs			
Sno	Particulars		Quarter Ended YEAR ENDED		
		30.06.2023	1	31.03.2023	
,		Unaudited	Unaudited	Audited	
1	Revenue from Operations:				
а	Revenue from operations (net)	3981.56	5886.94	14302.32	
b.	Other Income	16.07	29.77	355.41	
	Toal revenue	3997.63	5916.71	14657.73	
2	Expenses:				
	a].Cost of materials consumed	3661.93	4773.11	12072.50	
	[b].Purchases of stock in trade	4.85	153.07	359.44	
	c].Changes in inventories of finished	-123.63	348.21	-211.30	
	goods		0,0,0,		
	work-in-progress and stock-in-trade				
	(d).Employees benefits expense	81.42	99.60	420.96	
	(e].Finance costs	43.36		160.38	
	(g.Depreciation and amortisation expense	32.45	35.23	143.76	
	(g].Other expenses	337.24	454.24	1593.97	
	Total Expenses	4037.62	5906.36	14539.71	
3	Profit before exceptional and	-39.99	10.35	118.02	
	extraordinary				
	items and tax				
4	Exceptional items	0.00	0.00	0.00	
5	Profit before extraordinary items and tax	-39.99	10.35	118.02	
6	Extraordinary items	0.00	0.00	0.00	
7	Profit before tax	-39.99	10.35	118.02	
8	Tax expense:				
	Current tax	0.00	0.00	25.39	
	Deferred tax	0.00	0.00	6,27	
	Total tax expenses	0.00	0.00	31,66	
9	Net profit / IOSG from continuing	-39.99	10.35	86.36	
	operations	-55.55	10.55	00.50	
10	Profit / loss from discontinuing operations	0.00	0.00	0.00	
11	before tax Tax expense of discontinuing operations	0.00	0.00	0.00	
12	Net Profit / loss from discontinuing	0.00	0.00	0.00	
12	operations after tax		10.35	86.36	
42	Profit / loss for the period before		10.55	00.50	
13	minority	20.00	10.35	86.36	
	interest	-39.99	10.55	00.50	
14	Share of profit / loss of associates	0.00	0.00	0.00	
15		0.00	000	0.00	
	Net profit / loss for the period	-39.99	10.35	86.36	
17		-33.33	10.55	90.30	
	Items will not be reclassified to profit &				
	Loss				
	(a) Remeasurement of the defined benefit	0.00	0.00	0.00	
	plans	0.00	0.00	0.00	
	Tax relating to the Items not reclassified to P	0.00	0.00	0.00	
	&L				
18	Total Comprehensive Income for the	-39.99	10.35	163.57	
	period				
19				271.000.2540.00	
	Paid-up equity share capital	1057.71	1057.71	1057.71	
	Face value of equity share capital	10	10	10	
20	Reserves excluding revaluation reserves	1491.56	1436.73	1536.05	
	Earnings per equity share			15000	
	Basic earnings / loss per share from	n			
22	continuing	Ĭ	0.09	0.82	
	and discontinued operations				
	Diluted earnings / loss per share from:	0	0.09	0.82	
23	continuing and discontinued operations	l i	3.33		
			*		



BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454) REGD OFF: 74-2-19,OLD CHECKPOST CENTRE, KRISHNA NAGAR, VIJAYAWADA-520007

Segment wise Revenue, Results and Capital Employed for the

quarter ended 30th June 2023

Rs. in Lakhs

Segment Revenue	Sno	Particulars		Quarter Ended		
Segment Revenue (a) Solvent Extraction Division 1793.71 3258.07 9158.61 (b) Power Division 101.16 453.15 1049.93 1041.76 1793.71 1041.93 104	SIIU	randoulars				
Segment Revenue						
(a) Solvent Extraction Division 1793.71 3258.07 9158.61 (b) Power Division 101.16 453.15 1049.93 (c) Steel division 26.5.7 410.76 705.55 (d) Rice Division 2456.13 2232.65 5126.66 (d) Rice Division 2456.13 2232.65 5126.66 (d) Rice Division 2456.13 2232.65 5126.66 (d) Rice Division 2380.01 467.69 1739.44 Net Total Revenue 398.01 467.69 1739.44 Net Total Revenue 3981.56 5886.94 14302.32 Segment Results (a) Solvent Extraction Division 43.81 60.76 173.07 (b) Power Division 43.81 60.76 173.07 (b) Power Division 40.84 2.32 81.42 (c) Steel division 9.9.25 36.02 207.94 (d) Rice division 23.91 1.2.07 234.31 Total 3.99 10.35 118.02 Profit beforeTax 3.99 10.35 118.02 Profit beforeTax 4.39.99 10.35 118.02 Deterred Tax 4.000 0.00 0.00 25.39 Deterred Tax 4.000 0.00 0.00 6.27 Net Profit 3.99.99 10.35 86.38 3 segment Assets (a) Solvent Extraction Division 3057.67 2521.15 3506.90 (b) Power Division 1676.87 2254.13 2012.75 (c) Steel division 2384.84 2559.44 2093.32 Total 7317.12 7791.92 7846.93 Less: intersegment Assets 1258.37 1492.96 1337.18 Net Segment Liabilities (a) Solvent Extraction Division 1773.79 1296.86 2179.21 (b) Power Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 (c) Steel division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 183.55 (d) Rice Division 1283.88 1224.29 1327.69 (d) Rice Division 1337.12 624.44 462.16 (e) Steel division 1593.59 671.88 619.71 (d) Rice Division 1337.12 624.44 462.16 (e) Steel division 1593.59 671.88 619.71 (d) Rice Division 1593.59 671.88 619.71 (d) Rice Division 1593.59 671.88 619.71 (d) Rice Division 1539.75 1629.69 1550.55 (e) Steel division 1593.85 -214.68 3365.55 (e) Steel division 1593.	1	Segment Revenue	Tottadulted	Onaddited	Addited	
(b) Power Division			4702 74	2259.07	0159 61	
(c) Steel division 26.57 410.76 706.56 (d) Rice Division 2456.13 2232.65 5126.66 (d) Rice Division 2456.13 2232.65 5126.66 Total Revenue 4377.57 6354.63 16041.76 Less: intersegment Revenue 396.01 467.69 1739.44 Net Total Revenue 3981.56 5886.94 14302.32 Segment Results (a) Solvent Extraction Division -43.81 60.76 173.07 (b) Power Division -10.84 -2.32 -81.42 (c) Steel division -9.25 -36.02 -207.94 (d) Rice division 23.91 -12.07 234.31 Total -39.99 10.35 118.02 Profit before Tax -39.99 10.35 118.02 Profit before Tax -39.99 10.35 118.02 Profit before Tax -39.99 10.35 18.03 Deterred Tax -39.99 10.35 86.36 Segment Assets (a) Solvent Extraction Division 3057.67 2521.15 3506.90 (b) Power Division 1676.87 2254.13 2012.75 (c) Steel division 2344.84 2559.44 2093.32 (d) Rice Division 1731.71 7791.92 7846.09 Segment Liabilities (a) Solvent Extraction Division 1773.79 1296.86 2179.21 (d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 (e) Steel division 1773.79 1296.86 2179.21 (d) Rice Division 1750.00 1253.97 1492.96 1337.18 Net Segment Liabilities 1258.37 1492.96 (a) Solvent Extraction Division 1773.79 1296.86 2179.21 (d) Rice Division 1773.79 1296.86 2179.21 (e) Steel division 2190.08 2634.95 1922.47 (e) Steel division 2190.09 1550.55 (e) St						
(d) Rice Division				L.		
Total Revenue						
Less :intersegment Revenue 396.01 467.69 1739.44 Net Total Revenue 3981.56 5886.94 14302.32 2 Segment Results					l	
Net Total Revenue 3981.56 5886.94 14302.32					l	
2 Segment Results (a) Solvent Extraction Division						
(a) Solvent Extraction Division (b) Power Division (c) Steel division (d) Rice division (d) Rice division (e) Profit defendance (f) Profit before Tax (g) Deterred Tax (g) Deterred Tax (g) Solvent Extraction Division (h) Power Division (h) Profit defendance (h) Pro		Net Total Revenue	3981.56	5886.94	14302.32	
(b) Power Division	2	Segment Results				
(c) Steel division		(a) Solvent Extraction Division	-43.81	60.76	173.07	
(d) Rice division		(b) Power Division	-10.84	-2.32	-81.42	
Total						
Unallocated Expenditure						
Profit beforeTax -39.99 10.35 118.02						
Provision for tax		Unallocated Expenditure				
Deterred Tax			-39.99	10.35	118.02	
Net Profit -39.99 10.35 86.36	_		1	l	ı	
3 Segment Assets		71.				
(a) Solvent Extraction Division (b) Power Division (c) Steel division (d) Rice Division (d) Rice Division (e) Steel division (for Steel division (d) Rice Division (e) Steel division (for			-39.99	10.35	86.36	
(b) Power Division 1676.87 2254.13 2012.75 (c) Steel division 197.74 457.20 233.12 (d) Rice Division 2384.84 2559.44 2093.32 Total 7317.12 7791.92 7846.09 Less: intersegment Assets 1258.37 1492.96 1337.18 Net Segment Liabilities 6058.75 6298.96 6508.91 (a) Solvent Extraction Division 1773.79 1296.86 2179.21 (b) Power Division 137.12 624.44 462.16 (c) Steel division 593.59 671.88 619.71 (d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 Less :intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 1258.38 1224.29 1327.69 (b) Power Division 1539.75	3	1900 -				
(c) Steel division 197.74 457.20 233.12 (d) Rice Division 2384.84 2559.44 2093.32 Total 7317.12 7791.92 7846.09 Less: intersegment Assets 1258.37 1492.96 1337.18 Net Segment Liabilities 6058.75 6298.96 6508.91 (a) Solvent Extraction Division 1773.79 1296.86 2179.21 (b) Power Division 137.12 624.44 462.16 (c) Steel division 593.59 671.88 619.71 (d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 Less: intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed (a) Solvent Extraction Division 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel divisio						
(d) Rice Division 2384.84 2559.44 2093.32 Total 7317.12 7791.92 7846.09 Less :intersegment Assets 1258.37 1492.96 1337.18 Net Segment Assets 6058.75 6298.96 6508.91 4 Segment Liabilities 1773.79 1296.86 2179.21 (b) Power Division 137.12 624.44 462.16 (c) Steel division 593.59 671.88 619.71 (d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 Less :intersegment Liabilities 1258.37 1492.96 1337.18 Net Segment Liabilities 1258.37 1492.96 1337.18 Net Segment Liabilities 3436.21 3735.17 3846.37 5 Capital Employed 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51						
Total		(c) Steel division	197.74	457.20	233.12	
Less :intersegment Assets						
Net Segment Assets 6058.75 6298.96 6508.91					1	
4 Segment Liabilities (a) Solvent Extraction Division 1773.79 1296.86 2179.21 (b) Power Division 137.12 624.44 462.16 (c) Steel division 593.59 671.88 619.71 (d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 Less :intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed 200.00 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85		Less :intersegment Assets	1258.37			
4 Segment Liabilities (a) Solvent Extraction Division 1773.79 1296.86 2179.21 (b) Power Division 137.12 624.44 462.16 (c) Steel division 593.59 671.88 619.71 (d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 Less :intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed 200.00 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85		Net Segment Assets	6058.75	6298.96	6508.91	
(b) Power Division 137.12 624.44 462.16 (c) Steel division 593.59 671.88 619.71 (d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 Less :intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed (a) Solvent Extraction Division 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85	4	segment Liabilities				
(c) Steel division 593.59 671.88 619.71 (d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 Less :intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed (a) Solvent Extraction Division 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85		(a) Solvent Extraction Division	1773.79	1296.86	2179.21	
Total 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55		(b) Power Division	137.12	624.44	462.16	
(d) Rice Division 2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55 Less :intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed (a) Solvent Extraction Division 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85		(c) Steel division	503 50	671 RR	619.71	
2190.08 2634.95 1922.47 Total 4694.58 5228.13 5183.55		(d) Rice Division	373.37	071.00	013.71	
A694.58 5228.13 5183.55 Less :intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed			2190.08	2634.95	1922.47	
Less :intersegment Liabilites 1258.37 1492.96 1337.18 Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85		Total	4694.58	5228.13	5183.55	
Net Segment Liabilites 3436.21 3735.17 3846.37 5 Capital Employed (a) Solvent Extraction Division 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85		Less :intersegment Liabilites				
5 Capital Employed (a) Solvent Extraction Division 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85				i e	E	
(a) Solvent Extraction Division 1283.88 1224.29 1327.69 (b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85	5					
(b) Power Division 1539.75 1629.69 1550.59 (c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85		(a) Solvent Extraction Division	1283 88	1224 29	1327 69	
(c) Steel division -395.85 -214.68 -386.59 (d) Rice Division 194.76 -75.51 170.85						
(d) Rice Division 194.76 -75.51 170.85						
			1		ŀ	
Total 2622.54 2563.79 2662.54		(d) Rice Division	194.76	-75.51	170.85	
		Total	2622.54	2563.79	2662.54	

Place: Vijayawada

Date :12-08-2023

Joint Managing Director

^{1.} The above un audited results for the quarter ended 30th June 2023 were reviewed By the Audit Committee and approved by the board of directors at their meeting Held on 12th August 2023

^{2.} The Limited review of unaudited financial results for the quarter ended 30th June 2023 As required in terms of clause 33 of SEBI(Listing Obligations and Disclosure requirements Regulations, 2015 has been carried out by statutory Auditors